

EMRs 2022/23

January Council provisionally agreed EMRs totalling £103,556. Since then a further £10,005 has been received into the bank account for groombridge Playground. The following EMRs are therefore proposed

Budget Line	Budget Description	2022/23 Provisionally agreed at Jan Council	EMR Budgets at at year End 31.3.22	2022/23 Recommended to March 2022 Council	Notes
325 NEW	Teasley Mead play equipment	2500	0	2500	Swings requested by residents
326	Balls Green Play area	5000	5835	5000	Looking to provide further equipment
327	Gb Play area	1440.49	38355.5	11445.49	& use CiL (* see note below for explanation for increase)
329	Road safety projects	3000	15000	3000	Looking to provide a further VAS site at A264
330	Work in progress	0	5470.58	0	No carry forward figures
332	WPV	2000	2000	2000	Unspent WDC grant
333	Office associated repairs	2000	5000.4	2000	Also budget 4500 £2,000
336	CiL	26910.01	26910.01	26910.01	use for Groombridge playground with EMR 327
337	Parish Assets	3000	5000	3000	Replacement bus shelter Withyham
338	Environmental Improvements	5000	10000	5000	TBA
339 RENAME	post Office convert **Rename Phoenix House works	52715.5	0	52715.5	Also £15,000 in budget = £67,715.50
		103566	113571.49	113571	

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